

# G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
<b>DMD / Streets</b>						
Reconstruction of Lead and Coal Avenues	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,000,000
Reconstruction Major Streets	\$2,900,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,900,000
Reconstruction Major Intersections	\$2,900,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,900,000
Advance Trans. Planning & Eng. (Streets)	\$250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,250,000
Advance Right-of-Way Acquisition (Streets)	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
Major Paving Rehabilitation	\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$33,000,000
Intersection Signalization	\$1,750,000	\$1,750,000	\$2,250,000	\$2,250,000	\$2,250,000	\$10,250,000
Safety & Intersection Improvements	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,500,000
Bridge Repair	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,500,000
NW Arterial Roadway Improvements	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
SW Arterial Roadway Improvements	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
Traffic Sign Replacement / Lighted Street Signs / Pavement Markings	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Sidewalk Improvements	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Street Lighting	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Public Works Funding (Streets)	\$735,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,135,000
Regional East - West Trail Project	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Albuquerque Traffic Management System	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Replace Street Maintenance Heavy Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Atrisco Drive, SW	\$1,000,000	\$1,200,000				\$2,200,000
Neighborhood Traffic Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Median & Interstate Landscape	\$6,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$34,000,000
Intersection Level of Service (LOS) Project Implementation	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Trails and Bikeways	\$2,030,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,030,000
Singer Bridge Widening	\$300,000	\$3,000,000				\$3,300,000
Unser Boulevard Reconstruction	\$200,000	\$2,500,000				\$2,700,000

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Alameda Boulevard Widening	\$250,000	\$2,500,000				\$2,750,000
1% for Impact Fees	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Central & Eubank Intersection		\$1,200,000	\$1,000,000			\$2,200,000
Central / Lomas NW		\$400,000	\$4,000,000			\$4,400,000
Central / Yucca Drive Street Realignment		\$1,000,000	\$1,000,000			\$2,000,000
Coors Boulevard Widening		\$1,000,000	\$1,000,000	\$8,000,000	\$8,000,000	\$18,000,000
Dr. Martin Luther King Jr. Avenue Streetscape Project		\$500,000	\$500,000			\$1,000,000
Irving Widening		\$200,000	\$500,000	\$2,000,000		\$2,700,000
Mountain Road Pedestrian Lighting Project		\$500,000	\$500,000	\$500,000		\$1,500,000
Osuna Road Widening		\$300,000	\$3,000,000			\$3,300,000
San Pedro & Constitution Intersection		\$1,500,000				\$1,500,000
Sunport Boulevard		\$500,000	\$5,000,000			\$5,500,000
Unser & Ladera Intersection		\$350,000				\$350,000
Wyoming Widening		\$1,400,000				\$1,400,000
Avalon Reconstruction			\$1,000,000			\$1,000,000
Carlisle Widening			\$300,000			\$300,000
University / Lomas Intersection			\$200,000	\$2,000,000		\$2,200,000
90th & 106th Street Grade				\$400,000	\$2,500,000	\$2,900,000
Central & Juan Tabo Intersection				\$2,500,000		\$2,500,000
<b>Totals</b>	<b>\$44,165,000</b>	<b>\$68,250,000</b>	<b>\$70,200,000</b>	<b>\$67,600,000</b>	<b>\$62,700,000</b>	<b>\$312,915,000</b>